

**Use of CDBG Funds by CINCINNATI, OH FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$91,875.50	0.49%
02	AC	Disposition	\$15,185.59	0.08%
04	AC	Clearance and Demolition	\$364,557.45	1.93%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$128,422.17	0.68%
08	AC	Relocation	\$120,782.18	0.64%
<b>Subtotal for: ACQUISITION</b>			<b>\$720,822.89</b>	<b>3.82%</b>
20	AP	Planning	\$72,601.96	0.39%
21A	AP	General Program Administration	\$2,795,945.71	14.83%
21D	AP	Fair Housing Activities	\$207,913.65	1.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,076,461.32</b>	<b>16.32%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$322,058.25	1.71%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$195,330.82	1.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,869.48	0.02%
17D	ED	Other Commercial/Industrial Improvements	\$6,000.86	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$815,348.17	4.33%
18B	ED	ED Direct: Technical Assistance	\$257,644.33	1.37%
18C	ED	Micro-Enterprise Assistance	\$68,996.00	0.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,668,247.91</b>	<b>8.85%</b>
13	HR	Direct Homeownership Assistance	\$34,246.00	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,407,098.97	18.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$599,994.87	3.18%
14G	HR	Acquisition for Rehabilitation	\$929,072.28	4.93%
14H	HR	Rehabilitation Administration	\$1,564,929.22	8.30%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$197,288.69	1.05%
15	HR	Code Enforcement	\$200,000.00	1.06%
<b>Subtotal for: HOUSING</b>			<b>\$6,932,630.03</b>	<b>36.78%</b>
03	PI	Public Facilities and Improvements (General)	\$424,680.55	2.25%
03B	PI	Centers for the Disabled/Handicapped	\$77,627.64	0.41%
03C	PI	Homeless Facilities (not operating costs)	\$101,799.01	0.54%
03D	PI	Youth Centers/Facilities	\$50,261.00	0.27%
03E	PI	Neighborhood Facilities	\$210,876.25	1.12%
03K	PI	Street Improvements	\$1,000,800.67	5.31%
03M	PI	Child Care Centers/Facilities for Children	\$41,905.00	0.22%
03P	PI	Health Facilities	\$1,803.44	0.01%
03S	PI	Facilities for Aids Patients (not operating costs)	\$14,000.00	0.07%
06	PI	Interim Assistance	\$80,257.83	0.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,004,011.39</b>	<b>10.63%</b>
05	PS	Public Services (General)	\$204,502.93	1.09%
05D	PS	Youth Services	\$1,214,846.67	6.45%
05H	PS	Employment Training	\$1,192,859.04	6.33%
05K	PS	Tenant/Landlord Counseling	\$217,767.31	1.16%
05M	PS	Health Services	\$12,080.00	0.06%
05Q	PS	Subsistence Payments	\$98,648.00	0.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,845.42	0.06%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,951,549.37</b>	<b>15.66%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$112,607.68	0.60%
<b>Subtotal for: OTHER</b>			<b>\$112,607.68</b>	<b>0.60%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,380,805.37	7.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,380,805.37</b>	<b>7.33%</b>
<b>Total Disbursements</b>			<b>\$18,847,135.96</b>	<b>100%</b>